

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

WEAKLEY COUNTY

County Seat
Dresden

Square Miles
580.36



	UNITED STATES	TENNESSEE	WEAKLEY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	33,507
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	35,015
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-4.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.3
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.5
Veterans, 2011-2015	20,108,332	462,414	2,555
Households, 2011-2015	116,926,305	2,504,556	13,678
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	83.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	20.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$37,037
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,694
Persons in poverty, percent	13.5	16.7	18.2
Population per square mile, 2010	87.4	153.9	60.3
Land area in square miles, 2010	3,531,905.43	41,234.90	580.36

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Weakley

2016-17 Tax Collections	Dresden	Gleason	Greenfield	Martin	McKenzie	Sharon	Weakley County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$83,543	\$83,543
Beer	\$1,451	\$698	\$1,054	\$5,540	\$2,564	\$456	\$18,415	\$30,176
Business Tax	\$53,508	\$0	\$21,349	\$176,050	\$77,285	\$7,610	\$285,975	\$621,778
Excise	\$10,310	\$13,905	\$6,771	\$15,935	\$18,262	\$3,105	\$71,202	\$139,490
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$266	\$266
Gas & Motor Fuel	\$89,825	\$43,194	\$65,224	\$342,948	\$158,725	\$28,218	\$2,075,643	\$2,803,776
Income Tax	\$23,597	\$17,806	\$28,527	\$93,732	\$37,527	\$8,970	\$31,470	\$241,628
Mixed Drink	\$3,510	\$0	\$0	\$43,223	\$4,644	\$0	\$947	\$52,324
Sales	\$247,805	\$119,161	\$179,937	\$946,112	\$437,885	\$77,846	\$5,518	\$2,014,263
Telecomm Sales	\$274	\$132	\$199	\$1,046	\$484	\$86	\$4,634	\$6,855
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$17,788	\$17,788
TVA Replacement	\$33,905	\$16,304	\$24,619	\$129,862	\$59,912	\$10,690	\$809,450	\$1,084,743
Total	\$464,185	\$211,199	\$327,679	\$1,754,448	\$797,290	\$136,981	\$3,404,851	\$7,096,633

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Weakley County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$96,704	\$0	\$96,704
Agricultural Resources Conservation Fund	\$60,223	\$0	\$60,223
Fairs	\$943	\$0	\$943
Volunteer Fire Department Grants	\$0	\$3,613	\$3,613

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$834,300	\$315,800	\$1,520,500	\$2,670,600	252
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$20,400	\$11,000	\$0	\$31,400	12
Independent Living	\$2,300	\$8,600	\$0	\$10,900	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$559,174	\$0	\$559,174	-
Fire Academy Trainees	\$0	\$0	\$0	156
Firefighter Supplements	\$12,000	\$0	\$12,000	20
Police Pay Supplements (POST)	\$40,800	\$0	\$40,800	68
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,638	\$80,305	\$84,943	13,543	112
OPTIONS	\$67,179	\$0	\$67,179	-	36
State Health Insurance Assistance Program (SHIP)	\$0	\$19,681	\$19,681	-	1,010

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$133,314	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$9,205,839	\$263

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$503,300	\$0	\$503,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$700,900	\$0	\$700,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$37,097	\$0	\$37,097

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$686,894	\$0	\$686,894	27

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,141	\$0	\$31,141
FastTrack Infrastructure and Development	\$125,000	\$0	\$125,000
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$112,000	\$0	\$112,000	85	-
K-12 Programs	\$22,665,307	\$4,647,442	\$27,312,749	4,198	275
Pre-Kindergarten Programs	\$585,849	\$0	\$585,849	118	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$107,739	\$29,682	\$137,421	-
Historical Commission Grants	\$0	\$36,000	\$36,000	-
Natural Areas	\$2,110	\$169	\$2,279	387
State Parks	\$133,622	\$0	\$133,622	330

Historical Commission Grants Recipient Name(s): Northwest Tennessee Development District

Natural Areas Name(s): Big Cypress Tree

State Parks Name(s): Big Cypress

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$13,000	\$13,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	22

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	27,773	2,571,005

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$3,644	\$2,907	\$0	\$0	\$6,551	5
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,838	\$23,838	21
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	5
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,915	\$11,481	\$0	\$0	\$17,396	33
Tobacco Settlement Funds	\$19,832	\$0	\$0	\$0	\$19,832	2,839
Women, Infant, Children (WIC)	\$0	\$518,448	\$182,847	\$0	\$701,294	1,512

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	425	\$1,904	458	\$1,805,583
Colleges of Applied Technology	\$0	\$0	\$0	-	-	171	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	289	-	\$0	-	\$0
Universities	\$30,722,519	\$0	\$30,722,519	1	706	845	-	\$0	-	\$0
UT- County Technical Advisory Service	\$109,643	\$0	\$109,643	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$24,443	\$0	\$24,443	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$105,742	\$0	\$105,742	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): UT Martin

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	170

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$63,022	\$63,022	\$0	52,473
Child Care Certificate Program	\$0	\$0	\$0	\$298,842	187
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,476,749	2,145
Families First Cash Assistance	\$87,658	\$261,983	\$349,641	\$0	4,618
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,873,716	\$8,873,716	\$0	74,950
Vocational Rehabilitation (Direct Client Services)	\$32,705	\$120,839	\$153,544	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$38,846	\$0	\$38,846	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$4,664	\$0	\$4,664	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	113	-	39
Unemployment Insurance Benefits	\$1,201,423	\$3,211	\$1,204,634	-	-	-
Workers Compensation	\$49,826	\$0	\$49,826	-	432	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$257,326	21	\$3,943,438

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$96,304	\$0	\$0	\$96,304	85
Crisis Services Continuum	\$64,338	\$0	\$0	\$64,338	455
Other Mental Health Services	\$0	\$0	\$0	\$160,642	540
Regional Mental Health Institute	\$0	\$0	\$0	\$1,172,501	31
Substance Abuse Services	\$0	\$0	\$0	\$140,006	82

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,274	\$238	\$2,512	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,358	\$15,358	-	-	-	-	-	-
Readiness Centers	\$13,542	\$14,616	\$28,158	1	-	-	91	-	91

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$422,322	\$0	\$422,322	27

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	7,674	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,041	-
Highway Safety Grants	\$0	\$63,995	\$63,995	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,944

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$12,312	\$5,700	\$18,012

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$8,500,593	\$15,811,126	\$24,311,719	3,343
Children on TennCare	\$5,321,343	\$9,897,713	\$15,219,056	3,889
CHOICES Enrollees	\$4,050,189	\$7,533,364	\$11,583,553	217
Cover Kids	\$37,879	\$486,622	\$524,501	248
Cover RX	\$46,349	\$0	\$46,349	286
Intellectual and Developmental Disabilities Waivers	\$1,582,401	\$2,943,270	\$4,525,670	54
Supplemental Hospital Payments	\$595,952	\$1,105,941	\$1,701,893	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,451	\$0	\$7,451

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	26
Other Forensic Tests	\$0	\$0	\$0	-	194

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$11,644	\$561,147	\$572,790	2	824	826

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	26,514	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,976	\$0	\$6,976

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$116,800	\$0	\$116,800	-	-
State Aid Road Program	\$335,900	\$0	\$335,900	-	-
State-maintained Highways	\$1,942,001	\$0	\$1,942,001	213	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,493,907	\$0	\$16,493,907

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,419,000	\$8,419,000	2,360

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$875	\$0	\$875	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,461	1,976	272

Wildlife Management Areas Acres: 7,266

Wildlife Management Areas Name(s): Maness Swamp, Harts Mill WMA, Obion River WMA, Bean Switch Waterfowl Refuge, Big Cypress Tree